

Hospital District Board Update

February 3, 2026



Facility Renovations

- ▶ 24 patient rooms complete and in use
- ▶ Updates to surgery waiting area
- ▶ Phase 3 includes additional spaces throughout the hospital
- ▶ Arts Council Partnership



Equipment Upgrades

- ▶ CT Lab Renovation
 - ▶ Faster scan times
 - ▶ Expanded cardiovascular and neurological testing
 - ▶ Sharper images
 - ▶ AI-enhanced Technology
 - ▶ Physician and staff satisfaction
 - ▶ 47% increase in outpatient CTs compared to December of 2024
- ▶ In-patient dialysis
 - ▶ Equipment and Staffing
 - ▶ Acute and chronic renal failure
 - ▶ 24% reduction in nephrology transfers



2025 At A Glance

134,500

Patient Encounters



22,000

Emergency Room Visits



3,300

In-Patient Admissions



400

Deliveries



5,000*

Total Surgeries



-25%

Reduction in ER transfers



-51%

Reduction in Cardiac
Transfers

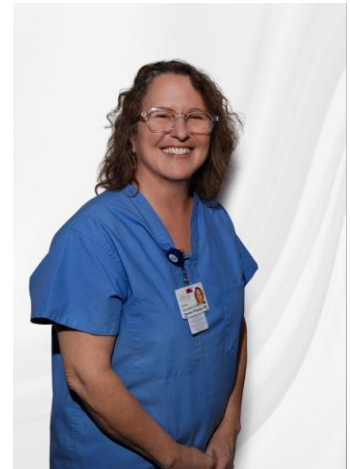


* Includes GI procedures

New Providers and Staff



Lynda Woods, LCSW



Shannon Pfingstag,
CNM, DNP, FACNM



Lorna Klein, RN

Community Sponsorships & Support

Supporting organizations that contribute to health, well-being and quality of life

- ▶ Keys AHEC
- ▶ Wesley House
- ▶ Key West Woman's Club
- ▶ Habitat for Humanity
- ▶ Rotary Club Golf Tournament
- ▶ Chamber of Commerce Installation and Awards
- ▶ 2025 Key West Holiday Parade



Thank You